



**VICTORIA TRANSIT
FINAL FISCAL YEAR 2022
PROGRAM OF PROJECTS
TOTAL FUNDS ALLOCATED FOR PROJECTS:
\$ 3,506,714.00**

Project	Total Project Cost	Federal Share
Bus Station Lease	\$ 43,000.00	\$ 34,400.00
Vehicle Preventive Maintenance	\$ 452,034.00	\$ 364,485.00
Non-Fixed-Route ADA Paratransit Service	\$ 506,965.00	\$ 425,572.00
Operating Assistance	\$ 2,140,237.00	\$ 1,516,665.00
Vehicle Replacement - Bus <30 ft	\$ 180,000.00	\$ 180,000.00
Land Acquisition	\$ 184,478.00	\$ 184,478.00
Grand Total	\$ 3,506,714.00	\$ 2,705,600.00

Any questions regarding this Final Program of Projects for Fiscal Year 2022 can address those to Colin Keller at colink@gcrpc.org or phone 361-578-1587 ext. 201.