

GCRPC Regional Funding

REGIONAL CDBG-DR ALLOCATION SUMMARY

Program	HUD Most Impacted Areas (80%)	State Most Impacted Areas (20%)	LMI Amount (70% of Total Allocation)	Total	% of Total Regional Allocation
Homeowner Assistance Program	\$ 32,657,218	\$ 23,281,471	\$ 39,157,082	\$ 55,938,689	50.66%
Local Buyout/Acquisition Program	\$ 8,606,577	\$ 9,824,070	\$ 12,901,453	\$ 18,430,647	16.69%
Local Infrastructure Program	\$ 18,426,069	\$ 17,618,520	\$ 25,231,212	\$ 36,044,589	32.64%
<i>sub-totals</i>	\$ 59,689,864	\$ 50,724,061	\$ 77,289,748		
Total Regional Allocation				\$ 110,413,925	

CDBG-DR Program Funding Requiring Regional Methods of Distribution

Program	HUD Most Impacted Areas (80%)	State Most Impacted Areas (20%)	LMI Amount (70% of Total Allocation)	Total	% of Total Regional Allocation
Local Buyout/Acquisition Program	\$ 8,606,577	\$ 9,824,070	\$ 12,901,453	\$ 18,430,647	16.69%

Program	HUD Most Impacted Areas (80%)	State Most Impacted Areas (20%)	LMI Amount (70% of Total Allocation)	Total	% of Total Regional Allocation
Local Infrastructure Program	\$ 18,426,069	\$ 17,618,520	\$ 25,231,212	\$ 36,044,589	32.64%

GCRPC LBAP MOD Allocation Summary

#	COG	Initial 80% Allocation of Funds For HUD Most Impacted Counties & Zip Codes	70% LMI	
1	GCRPC	Victoria County (Excluding City of Victoria)	\$ 2,545,545	\$ 1,781,881
2	GCRPC	<i>City of Victoria</i>	\$ 2,441,508	\$ 1,709,055
3	GCRPC	<i>Victoria ISD (Grand Total County minus Nursery ISD)</i>	\$ -	\$ -
4	GCRPC	<i>Nursery Independent School District</i>	\$ -	\$ -
5	GCRPC	<i>Victoria County Junior College District (Enrollment 2016/17)</i>	\$ -	\$ -
6	GCRPC	<i>Victoria Electric Cooperative, Inc. (Residential Meters)</i>	NA	
7	GCRPC	77979 Calhoun County (Excluding City of Port Lavaca)	\$ 1,858,095	\$ 1,300,667
8	GCRPC	<i>Calhoun County Independent School District (City of Port Lavaca and 77979)</i>	\$ -	\$ -
9	GCRPC	<i>South Central Calhoun County Water Control & Improvement District #1</i>	\$ -	\$ -
10	GCRPC	<i>City of Port Lavaca (77979)</i>	\$ 1,761,429	\$ 1,233,000
11	GCRPC	<i>La Salle Water Control & Improvement District #1A</i>	\$ -	\$ -
80% LBAP Sub-total			\$ 8,606,577	\$ 6,024,604

#	COG	Initial 20% Allocation of Funds for HUD Impacted Counties	70% LMI	
12	GCRPC	Calhoun County (Excluding Zip 77979 Calhoun, Point Comfort, and Seadrift)	\$ 2,124,398	\$ 1,487,079
13	GCRPC	<i>City of Point Comfort</i>	\$ -	\$ -
14	GCRPC	<i>Calhoun Port Authority</i>	\$ -	\$ -
15	GCRPC	<i>Lavaca Pipe Line Company</i>	NA	
16	GCRPC	<i>City of Seadrift</i>		
17	GCRPC	<i>Port O'Conner Improvement District</i>	\$ -	\$ -
18	GCRPC	<i>Westside Calhoun County Navigation District</i>	\$ -	\$ -
19	GCRPC	DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	\$ 1,952,614	\$ 1,366,830
20	GCRPC	<i>City of Cuero</i>	\$ -	\$ -
21	GCRPC	<i>Cuero Economic Corporation</i>	\$ -	\$ -
22	GCRPC	<i>Cuero Housing Authority</i>	\$ -	\$ -
23	GCRPC	<i>Cuero Independent School District</i>	\$ -	\$ -
24	GCRPC	<i>Dewitt County Drainage District No.1</i>	\$ -	\$ -
25	GCRPC	<i>Pecan Valley Groundwater Conservation District</i>	\$ -	\$ -
26	GCRPC	<i>City of Yoakum</i>	\$ -	\$ -
27	GCRPC	<i>Yoakum Hospital District</i>	\$ -	\$ -
28	GCRPC	<i>Yoakum Housing Authority</i>	\$ -	\$ -
29	GCRPC	<i>Yoakum Independent School District</i>	\$ -	\$ -
30	GCRPC	<i>City of Yorktown</i>	\$ -	\$ -
31	GCRPC	<i>Yorktown Housing Authority</i>	\$ -	\$ -
32	GCRPC	<i>Yorktown Independent School District</i>	\$ -	\$ -

GCRPC LBAP MOD Allocation Summary

33	GCRPC	Goliad County (Excluding City of Goliad)	\$ 1,583,333	\$ 1,108,333
34	GCRPC	<i>City of Goliad</i>	\$ -	\$ -
35	GCRPC	<i>Goliad County Groundwater Conservation District</i>	\$ -	\$ -
36	GCRPC	<i>Goliad Economic Development Corporation</i>	\$ -	\$ -
37	GCRPC	<i>Goliad Housing Authority</i>	\$ -	\$ -
38	GCRPC	<i>Goliad Independent School District</i>	\$ -	\$ -
39	GCRPC	Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	\$ 1,667,714	\$ 1,167,400
40	GCRPC	<i>City of Gonzales</i>	\$ -	\$ -
41	GCRPC	<i>Gonzales County Underground Water Conservation District</i>	\$ -	\$ -
42	GCRPC	<i>Gonzales County Water Supply Corporation</i>	\$ -	\$ -
43	GCRPC	<i>Gonzales Healthcare Systems</i>	\$ -	\$ -
44	GCRPC	<i>Gonzales Independent School District</i>	\$ -	\$ -
45	GCRPC	<i>Guadalupe Valley Electric Cooperative, Inc.</i>	NA	
46	GCRPC	<i>City of Nixon</i>	\$ -	\$ -
47	GCRPC	<i>Nixon-Smiley Consolidated Independent School District</i>	\$ -	\$ -
48	GCRPC	<i>City of Smiley</i>	\$ -	\$ -
49	GCRPC	<i>City of Waelder</i>	\$ -	\$ -
50	GCRPC	<i>Waelder Independent School District</i>	\$ -	\$ -
51	GCRPC	Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	\$ 1,297,010	\$ 907,907
52	GCRPC	<i>City of Edna</i>	\$ -	\$ -
53	GCRPC	<i>Edna Independent School District</i>	\$ -	\$ -
54	GCRPC	<i>Jackson County Navigation District</i>	\$ -	\$ -
55	GCRPC	<i>Lavaca-Navidad River Authority</i>	\$ -	\$ -
56	GCRPC	<i>City of Ganado</i>	\$ -	\$ -
57	GCRPC	<i>Ganado Independent School District</i>	\$ -	\$ -
58	GCRPC	<i>Ganado Telephone Co, Inc.</i>	NA	
59	GCRPC	<i>Jackson Electric Coopoerative, Inc.</i>	NA	
60	GCRPC	<i>YK Communications</i>	NA	
61	GCRPC	<i>City of La Ward</i>	\$ -	\$ -
62	GCRPC	<i>La Ward Telephone Exchange, Inc.</i>	NA	
63	GCRPC	Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	\$ 1,199,001	\$ 839,301
64	GCRPC	<i>City of Hallettsville</i>	\$ -	\$ -
65	GCRPC	<i>Ezzell Independent School District</i>	\$ -	\$ -
66	GCRPC	<i>Hallettsville 4A Manufacturing Development Corporation</i>	\$ -	\$ -
67	GCRPC	<i>Hallettsville 4B Business Development Corporation</i>	\$ -	\$ -
68	GCRPC	<i>Hallettsville Independent School District</i>	\$ -	\$ -
69	GCRPC	<i>Vysehrad Independent School District</i>	\$ -	\$ -
70	GCRPC	<i>City of Moulton</i>	\$ -	\$ -
71	GCRPC	<i>Moulton Independent School District</i>	\$ -	\$ -
72	GCRPC	<i>City of Shiner</i>	\$ -	\$ -
73	GCRPC	<i>Shiner Independent School District</i>	\$ -	\$ -
		20% LBAP Sub-Total	\$ 9,824,070	\$ 6,876,849

GCRPC LBAP Grand Total(s) \$ 18,430,647 \$ 12,901,453

As of: 6/20/2018

GCRPC LBAP MOD 80%

GCRPC Local Buyout and Acquisition Program (LBAP) Method of Distribution

HUD Total LBAP Funding to Allocate	\$18,430,647	
Required Minimum Distribution (Per Eligible Entity)	\$1,000,000	\$ 4,000,000
80% Allocation \$ Left After Required Minimum Distribution	\$4,606,577	
Initial 80% Allocation of Funds For HUD Most Impacted Counties and Zip Codes	\$ 8,606,577	

	COG	Most Impacted Declared Disaster County or Zip Code to Receive at Least 80% Allocation	County or Zip Code July 2016 Population	Median \$ Value of Housing Units for Homeowners/ Median Value of Constructing Rental Unit for Renters
1	GCRPC	Victoria County (Excluding City of Victoria)	26,328	
		Homeowner		124,100
		Renter		75,338
2	GCRPC	City of Victoria	66139	
		Homeowner		124,100
		Renter		75,338
3	GCRPC	Victoria ISD (Grand Total County minus Nursery ISD)		
4	GCRPC	Nursery Independent School District		
5	GCRPC	Victoria County Junior College District (Enrollment 2016/17)		
6	GCRPC	Victoria Electric Cooperative, Inc. (Residential Meters)		
7	GCRPC	77979 Calhoun County (Excluding City of Port Lavaca)	4747	
		Homeowner		116429
		Renter		75,338
8	GCRPC	Calhoun County Independent School District (City of Port Lavaca and 77979)		
9	GCRPC	South Central Calhoun County Water Control & Improvement District #1		
10	GCRPC	City of Port Lavaca (77979)	12248	
		Homeowner		116429
		Renter		75,338
11	GCRPC	La Salle Water Control & Improvement District #1A		

As of: 6/20/2018

HUD Most Impacted Counties and Zip Codes to Receive 80% Allocation

FEMA Verified Count of Unmet Need--Major-Low Damage Severity	FEMA Verified Count of Unmet Need--Major-High Damage Severity	FEMA Verified Count of Unmet Need--Severe Damage	Total FEMA Verified Count of Unmet Need Units	Unmet Need \$ Amount Derived Using Severity Levels	15% Resiliency	Unmet Need \$ Amount, Plus 15% Resiliency Derived Using Severity Levels
382	178	44	604	38,728,213	5,809,232	44,537,445
184	76	28	288	23,410,553	3,511,583	26,922,136
198	102	16	316	15,317,660	2,297,649	17,615,309
382	178	44	604	38,728,213	5,809,232	44,537,445
184	76	28	288	23,410,553	3,511,583	26,922,136
198	102	16	316	15,317,660	2,297,649	17,615,309
68	21	9	98	6,376,835	956,525	7,333,361
42	11	7	60	4,555,850	683,377	5,239,227
26	10	2	38	1,820,986	273,148	2,094,134
68	21	9	98	6,376,835	956,525	7,333,361
42	11	7	60	4,555,850	683,377	5,239,227
26	10	2	38	1,820,986	273,148	2,094,134

Totals For Most Impacted Counties and Zip Codes

GCRPC LBAP MOD 80%

HUD-GLO Additional LBAP Allocation

IV.				
Percentage Distribution Based on Model with 50% (Unmet Need plus Resiliency), 40% (1+SoVI -MinSoVI), and 10% (Unmet Need Per Capita)	\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints	Shortfall: (Unmet Need Plus Resiliency) minus Funding Amount × (Percentage Allocation Using Unconstrained 50-40-10 Model)	Total \$ Allocation Amount Using the 50-40-10 Model With Imposed Distributional Constraints	Maximum Future Additional Distribution #1
33.55%	2,887,578	41,649,867	\$ 2,545,545	39,104,322
31.29%	2,693,203	41,844,242	\$ 2,441,508	39,402,734
18.63%	1,603,200	5,730,161	\$ 1,858,095	3,872,066
16.53%	1,422,596	5,910,764	\$ 1,761,429	4,149,335
100%	\$ 8,606,577		\$ 8,606,577	\$86,528,457
				Remaining Regional Unmet Need Plus Resiliency Cost

\$ -

Future Additional Distribution #1 Constrained by a Maximum of 100% of Remaining Unmet Need Plus Resiliency	Maximum Future Additional Distribution #2	Maximum Allocation Reached?	Original Distribution % for Counties Not Hitting Max in First Distribution	HUD Dollar Value Severity Category Multipliers	Unmet Need Severity Category
\$ -	\$39,104,322	NO	33.55%	\$72,961.00	Major-High
				\$102,046.00	Severe
\$ -	\$39,402,734	NO	31.29%	0.5777	Major-Low
				0.7150	Major-High
				1.0000	Severe
\$ -	\$3,872,066	NO	18.63%		
\$ -	\$4,149,335	NO	16.53%		

\$86,528,457
Remaining Regional Unmet Need Plus Resiliency Cost After Allocation of Additional Funding

100%

HUD \$ Damage Thresholds by Severity Category for Owners	HUD \$ Damage Thresholds by Severity Category for Renters
15000-28799	3500-7499
≥ 28800	≥ 7500

As of: 6/20/2018

=.12* (Lg Unmet Need)*(%

Initial 20% Allocation of Funds For Impacted Counties, Cities, & Entities with Eminent Domain Authority	\$ 9,824,070	
Required Minimum Distribution (Per Eligible Entity)	\$ 1,000,000	\$ 6,000,000
20% Allocation \$ Left After Required Minimum Distribution	\$ 3,824,070	

COG	Impacted Eligible Entity to Receive at Least 20% Allocation	County/City Population	Median \$ Value of Housing Units for Homeowners/ Median Value of Constructing Rental Unit for Renters	FEMA Verified Count of Unmet Need--Major-Low Damage Severity	FEMA Verified Count of Unmet Need--Major-High Damage Severity	FEMA Verified Count of Unmet Need--Severe Damage
12	GCRPC Calhoun County (Excluding Zip 77979 Calhoun, Point Comfort, and Seadrift)	4970		36	13	6
	Homeowner		\$ 111,500	26	8	6
	Renter		\$ 75,338	10	5	0
13	GCRPC City of Point Comfort					
14	GCRPC Calhoun Port Authority					
15	GCRPC Lavaca Pipe Line Company					
16	GCRPC City of Seadrift					
17	GCRPC Port O'Conner Improvement District					
18	GCRPC Westside Calhoun County Navigation District					
19	GCRPC DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	20865		26	9	1
	Homeowner		104300	18	7	1
	Renter		75338	8	2	0
20	GCRPC City of Cuero					
21	GCRPC Cuero Economic Corporation					
22	GCRPC Cuero Housing Authority					
23	GCRPC Cuero Independent School District					
24	GCRPC Dewitt County Drainage District No.1					
25	GCRPC Pecan Valley Groundwater Conservation District					
26	GCRPC City of Yoakum					
27	GCRPC Yoakum Hospital District					
28	GCRPC Yoakum Housing Authority					
29	GCRPC Yoakum Independent School District					
30	GCRPC City of Yorktown					
31	GCRPC Yorktown Housing Authority					
32	GCRPC Yorktown Independent School District					
33	GCRPC Goliad County (Excluding City of Goliad)	7517		15	5	1
	Homeowner		\$ 124,700	14	3	0
	Renter		\$ 75,338	1	2	1
34	GCRPC City of Goliad					
35	GCRPC Goliad County Groundwater Conservation District					
36	GCRPC Goliad Economic Development Corporation					
37	GCRPC Goliad Housing Authority					
38	GCRPC Goliad Independent School District					
39	GCRPC Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	20876		15	3	0
	Homeowner		\$ 98,800	12	3	0
	Renter		\$ 75,338	3	0	0
40	GCRPC City of Gonzales					
41	GCRPC Gonzales County Underground Water Conservation District					
42	GCRPC Gonzales County Water Supply Corporation					
43	GCRPC Gonzales Healthcare Systems					
44	GCRPC Gonzales Independent School District					
45	GCRPC Guadalupe Valley Electric Cooperative, Inc.					
46	GCRPC City of Nixon					
47	GCRPC Nixon-Smiley Consolidated Independent School District					
48	GCRPC City of Smiley					
49	GCRPC City of Waelder					
50	GCRPC Waelder Independent School District					
51	GCRPC Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	14869		6	6	1
	Homeowner		\$ 89,900	2	3	1
	Renter		\$ 75,338	4	3	0
52	GCRPC City of Edna					
53	GCRPC Edna Independent School District					
54	GCRPC Jackson County Navigation District					
55	GCRPC Lavaca-Navidad River Authority					
56	GCRPC City of Ganado					
57	GCRPC Ganado Independent School District					
58	GCRPC Ganado Telephone Co, Inc.					
59	GCRPC Jackson Electric Cooperative, Inc.					
60	GCRPC YK Communications					
61	GCRPC City of La Ward					
62	GCRPC La Ward Telephone Exchange, Inc.					
63	GCRPC Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	19809		2	1	0
	Homeowner		\$ 131,000	2	1	0
	Renter		\$ 75,338	0	0	0
64	GCRPC City of Hallettsville					
65	GCRPC Ezzell Independent School District					
66	GCRPC Hallettsville 4A Manufacturing Development Corporation					
67	GCRPC Hallettsville 4B Business Development Corporation					
68	GCRPC Hallettsville Independent School District					
69	GCRPC Vysehrad Independent School District					
70	GCRPC City of Moulton					
71	GCRPC Moulton Independent School District					
72	GCRPC City of Shiner					
73	GCRPC Shiner Independent School District					

GCRPC LIP MOD Allocation Summary

#	COG	Initial 80% Allocation of Funds For HUD Most Impacted Counties & Zip Codes	70% LMI	
1	GCRPC	Victoria County (Excluding City of Victoria)	\$ 3,515,651	\$ 2,460,956
2	GCRPC	City of Victoria	\$ 6,056,722	\$ 4,239,706
3	GCRPC	77979 Calhoun County (Excluding City of Port Lavaca)	\$ 3,740,301	\$ 2,618,211
4	GCRPC	City of Port Lavaca (77979)	\$ 5,113,395	\$ 3,579,376
80% LIP Sub-Total			\$ 18,426,069	\$ 12,898,248

#	COG	Initial 20% Allocation of Funds for HUD Impacted Counties		
5	GCRPC	Calhoun County (Excluding Zip 77979 Calhoun County, Point Comfort, and Seadrift)	\$ 2,196,247	\$ 1,537,373
6	GCRPC	City of Point Comfort	\$ 1,031,252	\$ 721,877
7	GCRPC	City of Seadrift	\$ 1,536,581	\$ 1,075,607
8	GCRPC	DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	\$ 866,608	\$ 606,626
9	GCRPC	City of Cuero	\$ 1,426,977	\$ 998,884
10	GCRPC	City of Yoakum	\$ 1,416,383	\$ 991,468
11	GCRPC	City of Yorktown	\$ 793,105	\$ 555,174
12	GCRPC	Goliad County (Excluding City of Goliad)	\$ 723,030	\$ 506,121
13	GCRPC	City of Goliad	\$ 477,108	\$ 333,975
14	GCRPC	Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	\$ 903,466	\$ 632,426
15	GCRPC	City of Gonzales	\$ 852,300	\$ 596,610
16	GCRPC	City of Nixon	\$ 671,903	\$ 470,332
17	GCRPC	City of Smiley	\$ 595,907	\$ 417,135
18	GCRPC	City of Waelder	\$ 623,785	\$ 436,649
19	GCRPC	Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	\$ 840,270	\$ 588,189
20	GCRPC	City of Edna	\$ 730,897	\$ 511,628
21	GCRPC	City of Ganado	\$ 418,493	\$ 292,945
22	GCRPC	City of La Ward	\$ 297,827	\$ 208,479
23	GCRPC	Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	\$ 400,454	\$ 280,318
24	GCRPC	City of Hallettsville	\$ 279,939	\$ 195,957
25	GCRPC	City of Moulton	\$ 263,295	\$ 184,306
26	GCRPC	City of Shiner	\$ 272,693	\$ 190,885
20% LIP Sub-Total			\$ 17,618,520	\$ 12,332,964

GCRPC LIP Grand Total(s) \$ 36,044,589 \$ 25,231,212

As of: 6/20/2018

GCRPC Local Infrastructure Program Method of Distribution

HUD Total Local Infrastructure Funding to Distribute	\$ 36,044,589	As of:
Required Minimum Allocation (\$100,000/entity) Grand Total	\$ 400,000	
80% Allocation Remaining for distribution after required minimum allocation	\$ 18,026,069	

#	COG	Initial 80% Allocation of Funds For HUD Most Impacted Counties, Cities, and Zip Codes	\$ 18,426,069	
		Most Impacted Declared Disaster County, City, or Zip Code to Receive at Least 80% Allocation	County or Zip Code July 2016 Population	% of Total County Population
1	GCRPC	Victoria County (<i>Excluding City of Victoria</i>)	26,328	28.47%
2	GCRPC	<i>City of Victoria</i>	66139	71.53%
				1.00
3	GCRPC	77979 Calhoun County (<i>Excluding City of Port Lavaca</i>)	4747	21.61%
4	GCRPC	<i>City of Port Lavaca (77979)</i>	12248	55.76%

0.77

Totals For Most Impacted Counties and Zip Codes

6/20/2018

Public Assistance	Unmet Need \$ Amount Derived Using 10% Match of Public Assistance Requests	15% Resiliency	Unmet Need \$ Amount Plus (+) 15% Resiliency	Raw SoVI
\$ 10,785,033	\$ 1,078,503	\$ 161,775	\$ 1,240,279	-0.817484
\$ 27,093,257	\$ 2,709,326	\$ 406,399	\$ 3,115,725	-0.817484

\$ 5,576,865	\$ 557,686	\$ 83,653	\$ 641,339	-0.41746
\$ 14,389,181	\$ 1,438,918	\$ 215,838	\$ 1,654,756	-0.41746

\$ 57,844,336

\$ 6,652,099

Min SoVI

-0.817484

Positive SoVI (1+SoVI - Min SoVI)	Estimated Unmet Need Plus Resiliency Amount per Capita	Distribution Percentage Based on Unmet Need plus Resiliency	Distribution Percentage Based on 1+(Raw SoVI - Min(Raw SoVI))
1.00	\$ 47.11	18.64%	20.83%
1.00	\$ 47.11	46.84%	20.83%
1.40	\$ 135.10	9.64%	29.17%
1.40	\$ 135.10	24.88%	29.17%
4.80	\$ 364.43	100%	100%

Distribution Percentage Based on Per-Capita Unmet Needs	Percentage Distribution Based on Model with: 50% (Unmet Need plus Resiliency), 40% (1+SoVI -MinSoVI), and 10% (Unmet Need Per Capita)	\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints ("Max")	Shortfall: (Unmet Need Plus Resiliency) minus Funding Amount × (Percentage Allocation Using Unconstrained 50-40-10 Model)
12.93%	18.95%	\$ 3,491,445	\$ (2,251,166)
12.93%	33.05%	\$ 6,088,903	\$ (2,973,178)
37.07%	20.19%	\$ 3,721,079	\$ (3,079,740)
37.07%	27.81%	\$ 5,124,642	\$ (3,469,887)

100%

100%

Minimum \$ Allocation if #/Eligible Applicants*Minimum Funding Available	\$ ALLOCATION: Using the 50-40-10 Model With Imposed Distributional Constraints	Funds Left to be Allocated Using Future CDBG-DR Allocations (Max - \$ ALLOCATION)	Maximum Allocation Reached?
\$ 100,000	\$ 3,515,651	\$ -	YES
\$ 100,000	\$ 6,056,722	\$ 32,180	NO
\$ 100,000	\$ 3,740,301	\$ -	YES
\$ 100,000	\$ 5,113,395	\$ 11,248	NO
	\$ 18,426,069	\$ 43,428	

Original Distribution % for Entities Not Hitting Max in Distribution #1	New Distribution % for Future Allocation	\$ Allocation Using Additional CDBG-DR Distribution #2
	NA	NA
33.05%	54.30%	TBD

	NA	NA
27.81%	45.70%	TBD

60.86%

GCRPC Local Infrastructure Program Method of Distribution

HUD Total Local Infrastructure Funding to Distribute	\$ 36,044,589
Required Minimum Allocation (\$100,000/entity) Grand Total	\$ 2,200,000
20% Allocation Remaining for distribution after required minimum allocation	\$ 15,418,520

As of: 6/20/2018

#	COG	Initial 20% Allocation of Funds for HUD Impacted Counties	\$ 17,618,520		
		County or City to Receive 20% Allocation	County or Zip Code July 2016 Population	% of Total County Population	Public Assistance
5	GCRPC	Calhoun County (Excluding Zip 77979 Calhoun County, Point Comfort, and Seadrift)	2634	11.99%	\$ 3,094,473
6	GCRPC	<i>City of Point Comfort</i>	762	3.47%	\$ 895,212
7	GCRPC	<i>City of Seadrift</i>	1574	7.17%	\$ 1,849,165
				0.23	
8	GCRPC	DeWitt County (Excluding City of Cuero, City of Yoakum, and City of Yorktown)	2452	11.75%	\$ 433,974
9	GCRPC	<i>City of Cuero</i>	8429	40.40%	\$ 1,491,830
10	GCRPC	<i>City of Yoakum</i>	8316	39.86%	\$ 1,471,830
11	GCRPC	<i>City of Yorktown</i>	1668	7.99%	\$ 295,216
				1.00	
12	GCRPC	Goliad County (Excluding City of Goliad)	5609	74.62%	\$ 703,585
13	GCRPC	<i>City of Goliad</i>	1908	25.38%	\$ 239,337
				1.00	
14	GCRPC	Gonzales County (Excluding City of Gonzales, City of Nixon, City of Smiley, and City of Waelder)	8800	42.15%	\$ 624,994
15	GCRPC	<i>City of Gonzales</i>	7440	35.64%	\$ 528,404
16	GCRPC	<i>City of Nixon</i>	2645	12.67%	\$ 187,853
17	GCRPC	<i>City of Smiley</i>	625	2.99%	\$ 44,389
18	GCRPC	<i>City of Waelder</i>	1366	6.54%	\$ 97,016
				1.00	
19	GCRPC	Jackson County (Excluding City of Edna, City of Ganado, and City of La Ward)	7116	47.86%	\$ 1,060,838
20	GCRPC	<i>City of Edna</i>	5731	38.54%	\$ 854,365
21	GCRPC	<i>City of Ganado</i>	1775	11.94%	\$ 264,613
22	GCRPC	<i>City of La Ward</i>	247	1.66%	\$ 36,822
				1.00	
23	GCRPC	Lavaca County (Excluding City of Hallettsville, City of Moulton, and City of Shiner)	14447	72.93%	\$ 276,783
24	GCRPC	<i>City of Hallettsville</i>	2572	12.98%	\$ 49,276
25	GCRPC	<i>City of Moulton</i>	932	4.70%	\$ 17,856
26	GCRPC	<i>City of Shiner</i>	1858	9.38%	\$ 35,597

1.00

Totals For Impacted Counties and Cities

\$ 14,553,428

GCRPC LIP MOD 20%

Unmet Need \$ Amount Derived Using 10% Match of Public Assistance Requests	15% Resiliency	Unmet Need \$ Amount Plus (+) Resiliency	Raw SoVI	Positive SoVI (1+SoVI - Min SoVI)
\$ 309,447	\$ 46,417	\$ 355,864	-0.417463	1.00
\$ 89,521	\$ 13,428	\$ 102,949	-0.417463	1.00
\$ 184,916	\$ 27,737	\$ 212,654	-0.417463	1.00
\$ 43,397	\$ 6,510	\$ 49,907	2.377820	3.80
\$ 149,183	\$ 22,377	\$ 171,560	2.377820	3.80
\$ 147,183	\$ 22,077	\$ 169,260	2.377820	3.80
\$ 29,522	\$ 4,428	\$ 33,950	2.377820	3.80
\$ 70,359	\$ 10,554	\$ 80,912	0.259170	1.68
\$ 23,934	\$ 3,590	\$ 27,524	0.259170	1.68
\$ 62,499	\$ 9,375	\$ 71,874	2.107630	3.53
\$ 52,840	\$ 7,926	\$ 60,766	2.107630	3.53
\$ 18,785	\$ 2,818	\$ 21,603	2.107630	3.53
\$ 4,439	\$ 666	\$ 5,105	2.107630	3.53
\$ 9,702	\$ 1,455	\$ 11,157	2.107630	3.53
\$ 106,084	\$ 15,913	\$ 121,996	-0.353250	1.06
\$ 85,437	\$ 12,815	\$ 98,252	-0.353250	1.06
\$ 26,461	\$ 3,969	\$ 30,431	-0.353250	1.06
\$ 3,682	\$ 552	\$ 4,235	-0.353250	1.06
\$ 27,678	\$ 4,152	\$ 31,830	-0.260853	1.16
\$ 4,928	\$ 739	\$ 5,667	-0.260853	1.16
\$ 1,786	\$ 268	\$ 2,053	-0.260853	1.16
\$ 3,560	\$ 534	\$ 4,094	-0.260853	1.16

\$ 1,673,644 48.04

Min SoVI -0.417463

GCRPC LIP MOD 20%

Estimated Unmet Need Plus Resiliency Amount per Capita	Distribution Percentage Based on Unmet Need plus Resiliency	Distribution Percentage Based on 1+(Raw SoVI - Min(Raw SoVI))	Distribution Percentage Based on Per-Capita Unmet Needs	Percentage Distribution Based on Model with: 50% (Unmet Need plus Resiliency), 40% (1+SoVI -MinSoVI), and 10% (Unmet Need Per Capita)
\$ 135.10	21.26%	2.08%	21.32%	13.60%
\$ 135.10	6.15%	2.08%	21.32%	6.04%
\$ 135.10	12.71%	2.08%	21.32%	9.32%
\$ 20.35	2.98%	7.90%	3.21%	4.97%
\$ 20.35	10.25%	7.90%	3.21%	8.61%
\$ 20.35	10.11%	7.90%	3.21%	8.54%
\$ 20.35	2.03%	7.90%	3.21%	4.50%
\$ 14.43	4.83%	3.49%	2.28%	4.04%
\$ 14.43	1.64%	3.49%	2.28%	2.45%
\$ 8.17	4.29%	7.34%	1.29%	5.21%
\$ 8.17	3.63%	7.34%	1.29%	4.88%
\$ 8.17	1.29%	7.34%	1.29%	3.71%
\$ 8.17	0.31%	7.34%	1.29%	3.22%
\$ 8.17	0.67%	7.34%	1.29%	3.40%
\$ 17.14	7.29%	2.22%	2.70%	4.80%
\$ 17.14	5.87%	2.22%	2.70%	4.09%
\$ 17.14	1.82%	2.22%	2.70%	2.07%
\$ 17.14	0.25%	2.22%	2.70%	1.28%
\$ 2.20	1.90%	2.41%	0.35%	1.95%
\$ 2.20	0.34%	2.41%	0.35%	1.17%
\$ 2.20	0.12%	2.41%	0.35%	1.06%
\$ 2.20	0.24%	2.41%	0.35%	1.12%
\$ 633.80	100%	100%	100%	100%

GCRPC LIP MOD 20%

\$ Allocation Amount Using The 50-40-10 Model Without Imposed Distributional Constraints ("Max")	Shortfall: (Unmet Need Plus Resiliency) minus Funding Amount × (Percentage Allocation Using Unconstrained 50-40-10 Model)	Minimum \$ Allocation if #/Eligible Applicants*Minimum < Funding Available	\$ ALLOCATION: Using the 50-40-10 Model With Imposed Distributional Constraints	Funds Left to be Allocated Using Future CDBG-DR Allocations (Max - \$ ALLOCATION)
\$ 2,395,352	\$ (2,039,487)	\$ 100,000	\$ 2,196,247	\$ 199,104
\$ 1,064,128	\$ (961,179)	\$ 100,000	\$ 1,031,252	\$ 32,876
\$ 1,641,561	\$ (1,428,907)	\$ 100,000	\$ 1,536,581	\$ 104,979
\$ 875,992	\$ (826,085)	\$ 100,000	\$ 866,608	\$ 9,384
\$ 1,516,317	\$ (1,344,757)	\$ 100,000	\$ 1,426,977	\$ 89,340
\$ 1,504,212	\$ (1,334,951)	\$ 100,000	\$ 1,416,383	\$ 87,829
\$ 792,001	\$ (758,051)	\$ 100,000	\$ 793,105	\$ -
\$ 711,927	\$ (631,015)	\$ 100,000	\$ 723,030	\$ -
\$ 430,915	\$ (403,392)	\$ 100,000	\$ 477,108	\$ -
\$ 918,109	\$ (846,235)	\$ 100,000	\$ 903,466	\$ 14,643
\$ 859,643	\$ (798,876)	\$ 100,000	\$ 852,300	\$ 7,342
\$ 653,506	\$ (631,902)	\$ 100,000	\$ 671,903	\$ -
\$ 566,666	\$ (561,561)	\$ 100,000	\$ 595,907	\$ -
\$ 598,521	\$ (587,364)	\$ 100,000	\$ 623,785	\$ -
\$ 845,896	\$ (723,899)	\$ 100,000	\$ 840,270	\$ 5,626
\$ 720,917	\$ (622,665)	\$ 100,000	\$ 730,897	\$ -
\$ 363,937	\$ (333,506)	\$ 100,000	\$ 418,493	\$ -
\$ 226,054	\$ (221,819)	\$ 100,000	\$ 297,827	\$ -
\$ 343,325	\$ (311,495)	\$ 100,000	\$ 400,454	\$ -
\$ 205,614	\$ (199,947)	\$ 100,000	\$ 279,939	\$ -
\$ 186,595	\$ (184,541)	\$ 100,000	\$ 263,295	\$ -
\$ 197,333	\$ (193,240)	\$ 100,000	\$ 272,693	\$ -
\$ 17,618,520		\$ 2,200,000	\$ 17,618,520	\$ 551,124
		\$ 15,418,520		

Additional CDBG-DR Allocation	\$	-
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Maximum Allocation Reached?	Original Distribution % for Entities Not Hitting Max in Distribution #1	New Distribution % for Future Allocation	\$ Allocation Using Additional CDBG-DR Distribution #2
NO	13.60%	20.61%	\$0.00
NO	6.04%	9.16%	\$0.00
NO	9.32%	14.13%	\$0.00

NO	4.97%	7.54%	\$0.00
NO	8.61%	13.05%	\$0.00
NO	8.54%	12.94%	\$0.00
YES		NA	

YES		NA	
YES		NA	

NO	5.21%	7.90%	\$0.00
NO	4.88%	7.40%	\$0.00
YES		NA	
YES		NA	
YES		NA	

NO	4.80%	7.28%	\$0.00
YES		NA	
YES		NA	
YES		NA	

YES		NA	
YES		NA	
YES		NA	
YES		NA	

65.96%	100%	\$0.00
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