



VICTORIA TRANSIT

FINAL FISCAL YEAR 2021 PROGRAM OF PROJECTS

TOTAL FUNDS ESTIMATED FOR 2021 PROJECTS: \$2,607,388.00

Project	Total Project Cost	Federal Share
Leasing of Bus Station	\$50,400.00	\$45,360.00
Bus Support Equipment	\$160,000.00	\$160,000.00
Signal & Communications Equipment	\$50,000.00	\$50,000.00
Preventive Maintenance	\$392,600.00	\$338,764.00
Non-Fixed-Route ADA Paratransit Service	\$560,000.00	\$412,214.00
Operating Assistance	\$1,394,388.00	\$1,255,685.00
Grand Total	\$2,607,388.00	\$2,262,023.00

Any questions regarding this Final Program of Projects for Fiscal Year 2021 can address those to Colin Keller at colink@gcrpc.org or phone 361-578-1587 ext. 201.